**Budget Justification**

Oregon State University

Annual increases are applied each project year in this budget unless otherwise noted. A project year is defined as 12 months from the requested starting date.

An annual inflation rate of 3% is included for all salary and 2% for benefits with the exception of graduate research assistants, whose benefit estimates include an 8% annual inflation rate.

1. **Senior Personnel**

REQUESTED FUNDS:

1. **Other Personnel**

REQUESTED FUNDS:

1. **Fringe Benefits**

REQUESTED FUNDS: $

Based on OSU suggested rates.

1. **Equipment**

None requested

1. **Travel**:

REQUESTED FUNDS $

Travel estimates based on current, recommended rates from Oregon State University’s Office of Business Affairs.

1. **Participant/Trainee Support Costs**:

None requested

1. **Other Direct Costs**

***Materials and supplies***:

REQUESTED FUNDS: $

***Publication costs:***

REQUESTED FUNDS: $

***Consultant Services:***

REQUESTED FUNDS: $

***Other: Tuition***

REQUESTED FUNDS: $

1. **Total Direct Costs**:

REQUESTED FUNDS: $

1. **Total Indirect Cost**:

REQUESTED FUNDS: $

Indirect costs are calculated at Oregon State University’s negotiated rate of 48.5% based on modified total direct costs (excludes tuition and the first $25,000 of each subaward).

**Budget Justification – Cost Share**

Oregon State University

Annual increases are applied each project year in this budget unless otherwise noted. A project year is defined as 12 months from the requested starting date.

An annual inflation rate of 3% is included for all salary and 2% for benefits with the exception of graduate research assistants, whose benefit estimates include an 8% annual inflation rate.

1. **Senior Personnel**

FUNDS:

1. **Other Personnel**

FUNDS:

1. **Fringe Benefits**

FUNDS: $

Based on OSU suggested rates.

1. **Equipment**

None requested

1. **Travel**:

FUNDS: $

Travel estimates based on current, recommended rates from Oregon State University’s Office of Business Affairs.

1. **Participant/Trainee Support Costs**:

FUNDS: $

1. **Other Direct Costs**

***Materials and supplies***:

FUNDS: $

***Publication costs:***

FUNDS: $

***Consultant Services:***

FUNDS: $

***Other***

FUNDS: $

1. **Total Direct Cost Share**:

FUNDS: $

1. **Total Indirect Cost Share**:

FUNDS: $

Indirect costs are calculated at Oregon State University’s negotiated rate of 48.5% based on modified total direct costs (excludes tuition and the first $25,000 of each subaward).